## G.O. BOND SUMMARY - BY DEPARTMENT / DIVISION

Department / Division	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>Totals</u>
Community Facilities						
Cultural Services - Albuq. Biological Park	\$7,436,000	\$8,735,000	\$5,000,000	\$1,750,000	\$535,000	\$23,456,000
Cultural Services - Community Events		\$3,805,000	\$320,000	\$420,000	\$170,000	\$4,715,000
Cultural Services - Library	\$3,331,000	\$9,425,000	\$8,850,000	\$9,500,000	\$10,750,000	\$41,856,000
Cultural Services - Museum	\$1,226,000	\$11,700,000	\$1,050,000	\$1,050,000	\$1,050,000	\$16,076,000
Cultural Services - Strategic Support/Media Resources	\$245,000	\$450,000	\$350,000	\$300,000	\$300,000	\$1,645,000
Environmental Health	\$1,886,000	\$7,650,000	\$7,450,000	\$5,200,000	\$5,150,000	\$27,336,000
Family & Community Services	\$6,981,000	\$7,375,000	\$10,440,000	\$14,560,000	\$10,160,000	\$49,516,000
Finance & Admin. Services - CIP	\$309,000	\$250,000				\$559,000
Finance & Admin. Services - Facility Services	\$3,101,730	\$3,480,000	\$3,480,000	\$3,355,000	\$3,480,000	\$16,896,730
Finance & Admin. Services - ISD	\$9,038,000	\$3,285,000	\$935,000	\$350,000	\$350,000	\$13,958,000
Planning	\$4,299,000	\$5,450,000	\$4,350,000	\$2,850,000	\$2,850,000	\$19,799,000
Department of Senior Affairs	\$1,428,000	\$2,200,000	\$200,000	\$200,000	\$200,000	\$4,228,000
Community Facilities Total	\$39,280,730	\$63,805,000	\$42,425,000	\$39,535,000	\$34,995,000	\$220,040,730
Parks & Recreation						
Open Space	\$2,989,000	\$4,050,000	\$3,200,000	\$3,200,000	\$3,200,000	\$16,639,000
Park Management	\$2,990,000	\$5,400,000	\$3,800,000	\$2,950,000	\$2,950,000	\$18,090,000
Planning and Design	\$9,889,000	\$19,650,000	\$19,350,000	\$19,350,000	\$19,350,000	\$87,589,000
Recreational Services	\$8,350,000	\$11,500,000	\$1,800,000	\$1,800,000	\$1,800,000	\$25,250,000
Strategic Support		\$4,035,000	\$2,725,000	\$2,000,000	\$2,000,000	\$10,760,000
Parks & Recreation Total	\$24,218,000	\$44,635,000	\$30,875,000	\$29,300,000	\$29,300,000	\$158,328,000

**Public Safety** 

## G.O. BOND SUMMARY - BY DEPARTMENT / DIVISION

Department / Division	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>Totals</u>
Fire	\$5,600,000	\$7,875,000	\$5,430,000	\$7,700,000	\$5,350,000	\$31,955,000
Police	\$8,120,000	\$12,075,000	\$7,125,000	\$7,125,000	\$7,125,000	\$41,570,000
Public Safety Total	\$13,720,000	\$19,950,000	\$12,555,000	\$14,825,000	\$12,475,000	\$73,525,000
Public Works						
Hydrology	\$11,468,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$71,468,000
Streets	\$52,409,000	\$36,865,000	\$36,935,000	\$36,770,000	\$35,735,000	\$198,714,000
Public Works Total	\$63,877,000	\$51,865,000	\$51,935,000	\$51,770,000	\$50,735,000	\$270,182,000
Transit						
	\$6,383,000	\$8,900,000	\$9,300,000	\$6,400,000	\$6,400,000	\$37,383,000
Transit Total	\$6,383,000	\$8,900,000	\$9,300,000	\$6,400,000	\$6,400,000	\$37,383,000
Council - Neighborhood Set-Aside						
	\$9,000,000					\$9,000,000
Council - Neighborhood Total	\$9,000,000					\$9,000,000
1% for Public Art						
	\$1,359,730					\$1,359,730
1% for Public Art Total	\$1,359,730					\$1,359,730
GRAND TOTALS	\$157,838,460	\$189,155,000	\$147,090,000	\$141,830,000	\$133,905,000	\$769,818,460